

2024 financial overview

(in thousands for fiscal year ending June 30, 2024)

Total operating revenue

Health system*	\$4,538,833
Kansas City**	\$4,034,776
Great Bend	\$62,700
Olathe Health	\$441,357

Nonoperating revenue

Health system	\$154,084
Kansas City	\$108,940
Great Bend	\$52
Olathe Health	\$45,092

Facility costs

Health system	\$203,442
Kansas City	\$166,041
Great Bend	\$5,503
Olathe Health	\$31,898

Supplies and other expenses

\$1,863,207
\$1,624,445
\$28,426
\$210,336

Personnel costs

Health system	\$2,440,867
Kansas City	\$2,141,311
Great Bend	\$37,387
Olathe Health	\$262,169

Salaries and wages	
Health system	\$1,901,470
Kansas City	\$1,685,348
Great Bend	\$26,042
Olathe Health	\$190,080
Employee benefits	
Health system	\$433,509
Kansas City	\$390,345
Great Bend	\$6,584
Olathe Health	\$36,580
Contract labor	
Health system	\$105,888
Kansas City	\$65,618
Great Bend	\$4,761
Olathe Health	\$35,509

^{*} Figures do not include data for our St. Francis Campus in Topeka, for which our partner Ardent Health issues an annual statement. Figures also do not include Liberty Hospital, which joined the health system July 1, 2024.

^{**} Includes The University of Kansas Hospital Authority and The University of Kansas Physicians.

An asset to the state of Kansas

Materials and services from Kansas suppliers

Health system	\$328,324,117
Kansas City	\$295,446,439
Great Bend	\$12,655,948
Olathe Health	\$20,221,730

Wages paid to Kansas employees

Health system	\$1,758,917,124
Kansas City	\$1,506,189,692
Great Bend	\$141,542,113
Olathe Health	\$111,185,319

Benefits paid to Kansas employees

Health system	\$240,961,713
Kansas City	\$218,774,283
Great Bend	\$5,571,334
Olathe Health	\$16,616,096

Inique Kansas patients

354,379 Health system

244,433 Kansas City

22,741Great Bend

87,205 Olathe Health

Patient encounters









Emergency visits

Inpatient discharges

Outpatient encounters

Births

133,093

62,579

1,753,607

4,256

Health system

Health system

Health system

Health system

75,788

48,922

1,407,814

2,787

Kansas City

Kansas City

Kansas City

Kansas City

9,662

1,335

58,682

231

Great Bend

Great Bend

Great Bend

Great Bend

47,643

Olathe Health

12,322Olathe Health

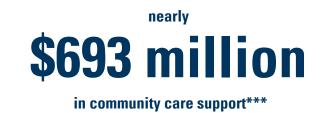
287,111

Olathe Health

1,238
Olathe Health

Community care support

We are committed to offering compassionate care to the medically underserved in Kansas and the region. In fiscal year 2024, we provided **\$151.1 million** in charity care, in-kind health services, community education and advocacy and health education training. In addition, we incurred **\$541.9 million** in Medicaid and Medicare losses, for a total of **\$693 million** in community care support.



^{***} Community care support does not include Olathe Health.