

THE UNIVERSITY OF KANSAS HEALTH SYSTEM

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THE UNIVERSITY OF KANSAS HEALTH SYSTEM

2023 financial overview

(In thousands for fiscal year ending June 30, 2023)

Total operating revenue

Health system*	\$3,890,158
Kansas City**	\$3,622,943
Great Bend	\$54,597
Olathe Health	\$212,618

Nonoperating revenue

Health system	\$84,623
Kansas City	\$59,765
Great Bend	\$336
Olathe Health	\$24,522

Facility costs

Health system	\$185,128
Kansas City	\$162,948
Great Bend	\$4,869
Olathe Health	\$17,311

Supplies and other expenses

Health system	\$1,624,094
Kansas City	\$1,508,989
Great Bend	\$26,343
Olathe Health	\$88,762

Personnel costs

Health system	\$2,087,503
Kansas City	\$1,905,152
Great Bend	\$34,848
Olathe Health	\$147,503

Salaries and wages

Health system	\$1,628,263
Kansas City	\$1,500,262
Great Bend	\$22,271
Olathe Health	\$105,730

Employee benefits

Health system	\$342,465
Kansas City	\$316,756
Great Bend	\$5,494
Olathe Health	\$20,215

Contract labor

Health system	\$116,775
Kansas City	\$88,134
Great Bend	\$7,083
Olathe Health	\$21,558

An asset to the state of Kansas

Materials and services from Kansas suppliers

Health system	\$351,559,744
Kansas City	\$324,894,896
Great Bend	\$16,572,254
Olathe Health	\$10,092,594

Wages paid to Kansas employees

Health system	\$1,461,997,501
Kansas City	\$1,329,572,110
Great Bend	\$26,695,519
Olathe Health	\$105,729,872

Benefits paid to Kansas employees

Health system	\$232,708,978
Kansas City	\$215,716,969
Great Bend	\$4,984,408
Olathe Health	\$12,007,601



Unique Kansas patients

345,268

Health system

216,277

Kansas City

21,015

Great Bend

107,976

Olathe Health

* Figures do not include data for our St. Francis Campus in Topeka, for which our partner Ardent Health issues an annual statement.

** Includes The University of Kansas Hospital Authority and The University of Kansas Physicians. Figures for Olathe Health include data for January-June 2023.

Patient encounters



Emergency visits

101,255

Health system



Inpatient discharges

53,932

Health system



Outpatient encounters

1,606,554

Health system



Births

3,571

Health system

69,074

Kansas City

47,168

Kansas City

1,340,954

Kansas City

2,689

Kansas City

9,236

Great Bend

1,236

Great Bend

59,283

Great Bend

234

Great Bend

22,945

Olathe Health

5,528

Olathe Health

206,317

Olathe Health

648

Olathe Health

Community care support

We are committed to offering compassionate care to the medically underserved in Kansas and the region. In fiscal year 2023, we provided nearly **\$136 million** in charity care, in-kind health services, community education and advocacy and health education training. In addition, we incurred nearly **\$445 million** in Medicaid and Medicare losses, for a total of over **\$580 million** in community care support.

\$580+ million

in community care support***

*** Community care support does not include Olathe Health.